

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT COVER LETTER**

POLICE DEPARTMENT

In FY 2004, the Police Department proposed two new fees.

New Fees: 2

The new fees are being proposed as a result of the Maximus Master Fee Study completed a few months ago. Both of the new fees are proposed in order to recover cost associated with extraordinary service performed by Fresno Police Department personnel that either benefits, or is caused by, small numbers of people.

The disturbance response fee is proposed to recover the costs associated with Fresno Police Department members who must receive or respond to a variety of disturbance related calls in the City.

The second fee is related to the recover of costs associated with the investigation of conditional use permits, environmental impacts and special permit reviews.

CITY OF FRESNO MASTER FEE SCHEDULE AMENDMENT SUMMARY

POLICE DEPARTMENT

POLICE

Fee Description	Current	New	Purpose & Justification	Ref #	Pg #	Total
Police - Disturbance Response	NEW	\$50.00	New fee to cover costs associated with returning to scene after warning has been issued. No fee on 1 st response - \$50 for 2 nd and subsequent responses within 24 hour period.	POL- 1	p.112	\$130,000
Police - SPR/ER/CUP Review	NEW	\$210.00	New fee to cover costs associated with the review services provided by the Police Department to determine manpower and operational impact relative to Police services. Fee is to be collected by Development Department and transferred to the Police Department upon receipt.	POL- 2	p.33 p.36 p.41	\$31,500
TOTAL						\$161,500

**CITY OF FRESNO
MASTER FEE SCHEDULE
AMENDMENT DETAIL**

POLICE DEPARTMENT

NEW DISTURBANCE RESPONSE FEE

Service Elements	Unit	Annual Cost for 13,159 Units
Salaries	\$ 25.32	\$ 333,146.00
Benefits	\$ 10.12	\$ 133,207.00
Services & Supplies	\$ 5.84	\$ 76,795.00
General & Administrative (Dept.)	\$ 8.54	\$ 112,387.00
Central Services (Overhead)	\$ 0.09	\$ 1,216.00
TOTAL RECOMMENDED FEE	\$ 49.91	\$ 656,757

Loud Disturbance Response: A review of procedure determined that, in 90% of these incidents, two officers spend an average of 45 minutes on this type of response, and a dispatcher spends two (2) minutes. Due to the fact that, in some instances, only one officer responds, a proposed fee of \$50 per response is recommended.

**CITY OF FRESNO
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AMENDMENT DETAIL**

POLICE DEPARTMENT

POLICE DEPARTMENT REVIEW - PER APPLICATION

**(SITE PLAN REVIEWS, ENVIRONMENTAL ASSESSMENTS AND
CONDITIONAL USE PERMITS)**

The Planning and Development Department routes certain site plan review applications, environmental assessments and conditional use permits to the Police Department for their review and comment.

For example, alcohol-related conditional use permits are reviewed for business concentrations and proper operations and monitoring. Other entitlements and environmental assessments are reviewed to ensure public safety, adequate police services including proper surveillance and appropriate site access.

Service Elements	Unit	Annual Cost For 150 Units
Salaries	\$ 107.00	\$ 16,002
Benefits	\$ 43.00	\$ 6,398
Service & Supplies	\$ 24.00	\$ 3,650
General & Administrative (Dept.)	\$ 36.00	\$ 5,343
Central Services (Overhead)	\$ 0.00	\$ 58
Totals	<u>\$ 210.00</u>	<u>\$ 31,451</u>

CITY OF FRESNO MASTER FEE SCHEDULE

POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Arrested Offender Vehicle Release		401
Released vehicle	248.00	12/02
ATM¹ area incident report	25.00	
Chronic Offender Vehicle Release	294.00	401
Applies to registered owners of vehicles removed per CVC 22651(h), 22651(p); and 22655.5 - per released vehicle		12/02
Collection Agency Fee	25%	393 6/02
Concealed Weapons Permit		
Initial permit / per permit	100.00	
Renewal / per permit	25.00	
Amendment / per permit	10.00	
Fingerprints / per permit	15.00	
Contracted Law Enforcement Services	<u>Reg</u> <u>OT</u>	393
Community Service Officer I	15.36 23.05	6/02
Community Service Officer II	16.85 25.41	
Senior Community Service Officer	18.26 27.40	
Officer	44.84/hr	
Supervisor (Sergeant)	54.11/hr	
Police vehicle	1.50/hr	
Disturbance Response (barking dogs, loud parties, etc.):		409
1 st Response - Warning Only - No Fee	-0-	06/03
2 nd and Subsequent Responses Within 24-Hour period of 1 st Response, City can also charge for 1 st Response	50.00/per response	
Documented Event Report	2.50	
Driving Under Influence		401
Driving Under Influence Traffic Stop	325.00	12/02
Driving Under Influence Non-Injury Accident	435.00	
Driving Under Influence Injury Accident	483.00	
Driving Under Influence Fatal Accident	1,000.00	
Legal Blood Draw (effective 12/01/02)	175.00	
Fingerprints	10.00	

¹ Automatic Teller Machine.

CITY OF FRESNO MASTER FEE SCHEDULE

POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
First Offender Prostitution Program Class		
Each 1 day class	500.00	
Impounded Vehicle Release		401
Applies to law violators only (excludes innocent victims) / per released vehicle	184.00	12/02
Miscellaneous Permit Application Review	328.00/each	401
Includes, but is not limited to: Amusement devices; dance permits; hotel/rooming house permits; billiard parlor permits; special events permits; bingo permits; etc.		12/02
Detective Review of Miscellaneous Permits	204.00/each	
Monthly Statistical Report	4.00	
Photographs		401
3 ½ x 5 print - color	5.00	12/02
4 x 5 print - black and white	2.50	
8 x 10 print - color	7.00	
8 x 10 print - black and white	2.50	
Mug shot - color	3.00	
Compact Disc Copy	16.00	
Police Bomb Team		393
Explosive handling and detonation		6/02
Minimum per disposal	345.00	
Response Fee	816.00	
Police Reports		
Accident, injury or non-injury		
Report that contains 10 pages or less	-0-	
Report that contains 11 pages or more	.20 / page	
Other reports		
Report that contains 10 pages or less	-0-	
Report that contains 11 pages or more	.20 / page	
Police Sub-Station Fee*		404
Northeast Fresno Service Area		12/02
Residential / per living unit	85.00	
Non-Residential / per gross acre	373.00	

* Fee is payable at time of issuance of building permits

All fees effective 07/01/03 unless otherwise noted

MFS Amendment #409 (June 2003) [09/12/03(9:15AM)]

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POLICE DEPARTMENT FEES

GENERAL FEES

<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Amnd</u>
Public Safety Alarms -- Response to False Alarm		401
One response each fiscal year	-0-	12/02
Second or more responses each fiscal year/each	155.00	
Response to Inquiries Requiring Computer Data Base Extraction		401
Computer printout/page	1.00	12/02
Computer magnetic media		
Run time per minute	1.00	
Premise history searches - Offline data		
Per location per 3 month period	103.00	
Premise history searches & summaries - Offline data		
Per location	25.00	
Research time		
Per minute	Actual cost	
Securing Occupied Private Residence or Business		
Vendor costs to secure premises / per Residence or Business	Actual cost	
Street Signs		
Neighborhood Watch Sign / each	30.00	
Patrol Sign / each	25.00	
Summary of criminal history information	30.00	401 12/02
Tape recorded material		401
First ½ hour or portion	16.00	12/02
Additional ½ hour or portion	13.50	
Temporary Block Closure		401
Commercial or promotional / per permit	14.00	12/02
Residential block party / per permit	10.00	
Towed Vehicle Processing Fee		
Per vehicle	15.00	